

Request for City Council Committee Action From the Fire Department

Date: January 29, 2003

To: Public Safety & Regulatory Services

Referral to: Ways & Means/Budget Committee and the City Council

Subject: State and Local Supplemental Appropriation Planning Grant

Recommendation: Request authorization to (1) Accept a State and Local Appropriation Planning Grant from the Minnesota Department of Public Safety, Division of Emergency Management in the amount of \$87,415.59. The purpose of this allocation is to develop new Emergency Operation Plans (EOP's), and to enhance existing EOP'S for all hazards with special emphasis on Weapons of Mass Destruction (WMD) terrorism preparedness. (2) Increase the appropriation for the Fire Department Agency in Grants – Fund 0600 Agency 280 Organization 2880 by \$87,415.59. (3) Increase the Revenue Source for Fire Department in Fund 0600 Agency 280 Organization 2880 Revenue Source 3215 by \$87,415.59. (4) Execute any other sub-recipient Agreements necessary to implement the project.

Prepared or Submitted by Marie Swerdfiger, Admin. Analyst II, 673-2545

Approved by Rocco Forte', Fire Chief_____

Presenters in Committee James Clack, Deputy Chief of Administration
Richard Turner, Emergency Preparedness Director

| Financial Impact (Check those | e that apply) |
|--------------------------------|--|
| No financial impact - or - A | ction is within current department budget. |
| (If checked, go directly to B | ackground/Supporting Information) |
| Action requires an appropria | ation increase to the Capital Budget |
| Action requires an appropria | ation increase to the Operating Budget |
| X Action provides increased re | venue for appropriation increase |
| Action requires use of contin | ngency or reserves |
| Other financial impact (Expl. | ain): |

Community Impact (use any categories that apply)

Neighborhood Notification

City Goals

Comprehensive Plan

Zoning Code

Other

Background/Supporting Information Attached

A work team comprised of representatives of all agencies identified in the Current Minneapolis Emergency Operations Plan will be brought together to first review the current EOP and to develop strategies to upgrade and enhance the plan. Special attention will be paid to incorporating WMD terrorism preparedness into all annexes of the EOP, in addition to an all-hazards approach.